FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	July		To end of July		Budget, 1945-46	Whole year	
		1945-46	1944-45	1945-46	1944-45		Additional grants sanctioned for working expenses, etc., during 1945-46	Actuals 1944-45
I	Land Revenue	82	70	...	...	1,25,24		..
II	Forest —							
	(1) Sandal Oil—Net Receipts ...	1,88	—1	...	...	21,65		...
	(2) Other Forest Revenue ...	1,87	3,33	...	...	32,93		...
	Total (1) and (2) ...	3,75	3,32	...	...	54,58		...
III	Excise	14,57	18,26	...	...	1,80,00		...
IV	Income-Tax	7,65	4,13	...	...	1,53,62		...
IV-A	Miscellaneous Taxes... ...	53	1,29	...	...	63,27		...
V	Stamps	2,58	2,78	...	...	25,54		...
VI	Registration	53	47	...	...	5,15		...
VII	Assigned Tract Revenue	...	...	...	...	54,46		...
VIII	Mining Revenue	63	1,12	...	...	13,63		...
VIII-A	Duty on Gold	7,25	12,51	...	...	60,00		...
IX	Interest	9,65	9,10	...	...	43,35		...
X	Scientific and Miscellaneous Departments.	1	11	...	...	38		...
XI	Pensions and Allowances	12	11	...	...	1,11		...
XII	Stationery and Printing	8	8	...	...	37		...
XIII	Miscellaneous	20	17	...	...	21,93		...
XIV	Courts of Law	23	17	...	...	1,33		...
XV	Jails	...	...	...	...	1		...
XVI	Police	...	1	...	...	13		...
XVII	Medical	21	19	...	...	2,37		...
XVIII	Public Health	3	13	...	...	34		...
XIX	Civil Works	17	18	...	...	1,61		...
XX	Education	46	82	...	...	4,22		...
XXI	Agriculture, Veterinary and Horticulture	8	9	...	...	74		...
XXII	Industries and Commerce	11	12	...	...	90		...
XXIII	Army	6	4	...	...	81		...
XXIV	Railways—Net Receipts	12,10	...	...	...	10,79		...
XXV	Krishnarajsagar Irrigation Works—Net Receipts.	—8	—13	...	...	5,98		...
XXV-A	Hydro-Electric Works—Net Receipts ...	3,50	1,08	...	...	57,07		...
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	...		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	13	15	...	...	1,05		...
XXIX	Industrial Works—Profits	40	22	...	...	5,40		...
XXX	Chamarajsagar and Water Works (Net Receipts).	52	79	...	...	2,42		...
	Total Revenue ...	66,29	51,96	...	...	9,25,70		...
	Acreage Contribution from Irwin Canal Area.	19	6	..	...	7,94		...
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	2		...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...		...
	Commutation of Pensions	...	...	...	...	...		...
	Extraordinary Revenue	...	...	...	...	...		...
	Investment Account (Net)	...	...	...	...	...		...
	Debt (Net)	..	...	...	...	...		...
	Local and Other Funds (Net)	...	...	...	...	20,20		...
	Remittances (Net)	...	...	...	...	...		...
	Other Debt Head Transactions (Net) ...	62,84	56,32	...	...	2,79,46		...
	Miscellaneous	...	...	...	...	...		...
	Total Receipts ...	1,29,32	108,34	...	...	12,34,32		...
	Opening Balance	2,89,00	3,82,34	...	...	1,80,67		...
	Total ...	4,18,32	4,90,68	...	...	14,14,99		...

BANGALORE,
Dated 9—10*th November* 1945.
2905

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

Major Head No.	Expenditure	July		To end of July		Budget, 1945-46	Additional grants sanctioned during 1945-46	Whole year Actuals, 1944-45
		1945-46	1944-45	1945-46	1944-45			
1	Land Revenue	1,74	1,66	...	...	33,38		...
2	Forest	1,05	86	...	...	19,71		...
3	Excise	34	42	...	...	4,65		...
3-A	Income-Tax	7	6	...	...	67		...
3-B	Miscellaneous Taxes	7	2	...	...	1,62		...
4	Stamps	6	5	...	...	1,39		...
5	Registration	15	16	...	...	1,91		...
7	(i) Supervision of Mines	3	3	...	...	40		...
	(ii) Other Charges	18	17	...	...	2,25		...
8	Sinking Fund	...	...	...	...	18,78		...
9	Interest on Debt and Other Obligations	1,15	1,20	...	...	64,47		...
11	Palace (Excluded)	5,90	5,90	...	...	25,40		...
12	General Administration	2,23	1,22	...	...	20,38		...
13	Muzrai Institutions	1,72	2,26	...	...	3,67		...
14	Scientific and Miscellaneous Departments	26	12	...	...	2,18		...
15	Pensions and Allowances (Excluded)	2,50	2,58	...	...	28,95		...
16	Stationery and Printing	—20	4	...	...	6,68		...
17	Miscellaneous	15	10	...	...	2,12		...
18	Courts of Law	1,00	1,03	...	...	12,65		...
19	Jails	20	23	...	...	3,34		...
20	Police	1,66	1,58	...	...	24,19		...
21	Medical	1,29	1,70	...	...	29,56		...
22	Public Health	53	48	...	...	8,86		...
23	Irrigation Works met from Revenue	1,07	1,02	...	...	39,40		...
24	Civil Works	1,35	99	...	...	36 95		...
24-A	Communications	2,60	86	...	...	40,97		...
25	Economic Conference	3	1	...	...	59		...
26	Education	4,56	4,66	...	...	1,11,43		...
27	Agriculture	49	54	...	...	8,11		...
27A	Veterinary	18	24	...	...	7,84		...
27B	Horticulture	15	16	...	...	2,40		...
27C	Sericulture	8	29	...	...	4,12		...
28	Industries and Commerce	23	21	...	...	4,32		...
29	Co-operative Societies	11	12	...	...	2,05		...
30	Grants for Public Improvements	34	42	...	...	36,27		...
31	Army	2,96	2,61	...	...	28,90		...
32	Subsidy to British Government (Excluded).	...	...	...	...	19,87		...
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1933.	...	...	...	...	...		...
32B	Expenditure connected with the War,	5,00	4,98	...	...	1,58,07		...
35	Miscellaneous Railway Expenditure	1	...	...	...	11		...
36	Miscellaneous Electrical Expenditure	...	...	...	...	10		...
	Contributions to Funds	...	...	...	...	1,71,81		...
	Deduct—Expenditure met from Funds.	...	...	...	...	*69,55*		...
	Total Net Expenditure met from Revenue.	41,24	38,97	...	...	9,18,20		...
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	55	...	...	...	34 09		...
38	Krishnaraj Sagar Irrigation Works	61	64	...	...	15,95		...
38-A	Hydro-Electric Works	2,80	—59	...	...	1,40,78		...
38-B	Other Irrigation Works not met from Revenue.	...	...	...	...	...		...
39	Industrial and other Works	6	5	...	...	19,86		...
40	Iron and Steel Works and Cement Plant	...	7	...	...	12,50		...
41	Food Supply Department Transactions not met from Revenue.	...	...	...	...	...		...
	Total	4,02	17	...	...	2,28,18		...
	Commutation of Pensions	...	9	...	...			...
	Extraordinary Expenditure	..	...	...	...	5		...
	Investment Account (Net)	75,13	142,07	...	...	97,73		...
	Debt (Net)	2	...	...	...	...		...
	Local and other Funds (Net)	4,41	2,56	...	...	...		...
	Remittances (Net)	51,16	8,90	...	...			...
	Other Debt Head Transactions (Net)	...	...	...	...	8,14		...
	Total Disbursements	1,75,98	1,92,70	...	...	12,47,30		...
	Closing Balance	2,42,34	2,97,98	...	...	1,67,59		...
	Total	4,18,32	4,90,68	..	...	14,14,89		...

M. SHAMANNA,
Comptroller.